

Pupil Premium 2011-12

Aim:

- To raise the attainment of students from low income families in order to narrow the disadvantage gap
- To extend these strategies to all underachieving students within the school.

Expected Result:

- Improved levels of attainment and progress for all qualifying students, in order to close the attainment gap.

Number of pupils and pupil premium(PPG) received	
Total number of pupils on roll	696 – Spring 2012
Total number of pupils eligible for PPG	240
Amount of PPG received per pupil	£488
Total amount of PPG received	£59,698.67 (incl LAC)

Previous performance of disadvantaged pupils	2010	2011
% of pupils making expected progress in English	80	70
% of pupils making expected progress in Maths	56	64
% 5 A* to C grades inc Eng and Maths	44	54
% 5 A* to C inc Eng and Maths- FSM	41	54.1

Summary of PPG spending 2011-12

The main objective for using the PPG is to improve the students' level of literacy and numeracy at all levels. Many RGS students come into the school with low levels of literacy and numeracy which makes it difficult for them to access the national curriculum and GCSE programmes of study. Thus the PPG has been used to appoint two level 4 Teaching Assistants to be the Literacy Co-ordinator and the Numeracy co-ordinator, providing one to one support and small group work for identified students across both KS 3 and KS4. Both co-ordinators will be working with teaching staff to help improve their practice. The appointment of these co-ordinators took up the most of the PPG with the remainder being used for providing a Breakfast club and one to one support for specific students. Time is also allocated to provide Academic Monitoring during morning registration by TAs and mainly part time teaching staff who have not been allocated a tutor group; the main purpose being to have conversations about learning with the students.

Impact & Evaluation

Students were highlighted within the different interventions available through the regular school monitoring systems. These processes included progress data and attendance data which were submitted to the Leadership team.

Evidence:

- **2012 results**
- **Analysis of year groups**
- **Tracking and assessment records held in SIMS**

	2010	2011	2012
% of pupils making expected progress in English	80	70	71
%of pupils making expected progress in Maths	56	64	61
% 5 A* to C inc Eng and Maths -	44	54	48
% 5 A* to C inc Eng and Maths- FSM	41	54.1	46.7

FSM results were less this year at 46.7EM, however this is only just below the school total of 48% and represented only 15 students of whom many were Level 1 students or PA's.

Proposed Spending PPG 2012-13

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	696 – Spring 2012
Total number of pupils eligible for PPG	120
Amount of PPG received per pupil	£600
Total amount of PPG received	£143,400 (incl LAC)

Previous performance of disadvantaged pupils (FSM and LAC)

	2010	2011	2012
% of pupils making expected progress in English	80	70	71
% of pupils making expected progress in Maths	56	64	61
% 5 A* to C inc Eng and Maths -	44	54	48
% 5 A* to C inc Eng and Maths- FSM	41	54.1	46.7

Aim:

- To raise the literacy levels of students at both Key Stages to allow access to the curriculum and make progress
- To raise the numeracy levels of students at both Key stages to allow access to the curriculum and make progress.
- To ensure 3 levels of progress within both Maths and English exceed national levels.
- To maintain and promote effective provision to ensure students academic progression and well being.

Summary of Proposed spending 2012-13

Use of funding	Cost
L4 TA – Co-ordinator for Literacy	£26,000
L4 TA – Co-ordinator for Numeracy	£26,000
Equipment – basic for targeted students	£1,000
Human Givens Therapist	£3,000
EWDO	£5,000 - approx
Learning mentor – providing 1 to 1 support and in class support	£28,000
Curriculum fund – trips etc	£2,000 approx
Recruit Teaching assistant to aid literacy intervention	£20,000 approx
Counselling provision	£500 per term
Curriculum resources	£25,000
IT provision	£5,000
Testing for Exam concessions	£3,000
Exam entries – re-sits etc	£20,000
Reprographics	£2,000

Pupil Premium Allocation: £143,400

Total costs: £162,000 (costs included in the School Budget for 2012-13)